



**BOARD OF SUPERVISORS
COUNTY OF ALPINE, STATE OF CALIFORNIA
SPECIAL BUDGET HEARING AGENDA
WEDNESDAY, SEPTEMBER 9, 2026 9:00 AM**

OPEN SESSION – 09:00 AM

Charles Dobson
Evan Mecak
Irvin Jim
Terry Woodrow
David Griffith

District 1
District 2 - Vice Chair
District 3
District 4
District 5 - Chair

Board Chambers
Government Center
99 Water Street
Markleeville, CA 96120

J. Mark Myles
County Counsel

Samuel R. Booth
County Executive Officer

Teola L. Tremayne, County Clerk
and ex-officio Clerk to the Board

IMPORTANT NOTICE REGARDING ALPINE COUNTY BOARD OF SUPERVISORS MEETING

MEMBERS OF THE PUBLIC MAY PARTICIPATE REMOTELY VIA ZOOM: Public access is available to the physical location of the meeting or you may participate in the Zoom Webinar. Telephone: Listen to the meeting live by calling Zoom at (253) 215-8782 and enter the webinar ID followed by the # key. Raise your hand to talk by pressing *9. Join by computer by clicking <https://zoom.us/j/93036153372> Raise your hand to talk by clicking Participants/Raise Hand. Zoom Meeting ID 930 3615 3372 Remote Zoom participation for members of the public is provided for convenience only. In the event that the zoom connection malfunctions for any reason, the Board reserves the right to conduct the meeting without remote access. **Live-streaming of the meeting is available** <https://alpinecoca.portal.civicclerk.com/>

SUBMISSION OF PUBLIC COMMENTS FOR THE RECORD: For those wishing to make public comments at the Board meeting, please submit your comments electronically for the record. Email comments must be submitted to the County Clerk at clerk@alpinecountyca.gov. Comments may also be submitted through the Alpine County website form <http://alpinecountyca.gov/FormCenter/County-Clerk-5/Public-Comment-Form-42>. All documents submitted during the meeting will be uploaded to the county website for public inspection.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS: Pursuant to Government Code section 84308, members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitive bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received more than \$500 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item in the preceding twelve (12) months. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than \$500 to a Board member during the proceeding or for 12 months after a final decision is rendered in that proceeding, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member and may be made either in writing to the Clerk of the Board of Supervisors prior to the subject hearing or by verbal disclosure at the time of the hearing.

ACCESSIBILITY INFORMATION: Board meetings are accessible to people with disabilities and others who need assistance. Individuals who need special assistance or a disability-related modification or accommodation to observe and/or participate in this meeting and access meeting-related materials should contact the Clerk of the Board at least 48-hours before the meeting at (530) 694-2281 or clerk@alpinecountyca.gov. Advanced notification will enable the County to swiftly resolve such requests and ensure accessibility. Agenda materials and documents may be found electronically at <https://alpinecoca.portal.civicclerk.com/> and in paper copy at the County Clerk's Office at 99 Water Street, Markleeville, CA 96120.

1. CALL TO ORDER - SPECIAL MEETING

2. INTRODUCTION - GENERAL BUDGET OVERVIEW: CEO, DIRECTOR OF FINANCE, AND DIRECTOR OF BUDGET AND PROCUREMENT

3. OPEN PUBLIC HEARING

- 3.1. Budget hearings on the Recommended Budget will be continuous throughout this meeting and will be continued as needed to complete the hearings, not to exceed 14 calendar days. Any member of the public may appear and be heard regarding any item in the recommended budget or for the inclusion of additional items during the time set in this agenda or by the Board for Public Comment. Any department official who wishes to be heard by the Board of Supervisors regarding the recommended budget for their budget unit may do so at the time their budget is heard and reviewed during the public hearing. At the time of the hearing, the Board of Supervisors may call in the official or person in charge of any budget unit concerning any matter relating to their budget unit.

4. PUBLIC COMMENT ON RECOMMENDED BUDGET

This portion of the meeting is an opportunity to address the Board of Supervisors on subjects relating to county business not listed on the agenda. Although no action can be taken on matters not listed on the agenda, and may not engage in general discussion, the Board may ask clarifying questions. Comment time per speaker is generally limited to 3 minutes. However, the Board or Board Chair may extend or limit the number of speakers, the time allowed per speaker, and/or the total time allotted on a subject. Persons may not cede time to another person. Persons with disabilities impacting speaking and non-English speakers will be provided extra-time.

5. NEW BUSINESS

- 5.1. Adopt resolution setting the appropriation limit for Alpine County operating funds for 2026/2027 at \$9,918,645 - Director of Finance
- 5.2. Adopt resolution setting the appropriation limit for County Service Area #1 operating funds for FY 2026/2027 at \$807,128 -Director of Finance
- 5.3. **DISTRICT ATTORNEY**
146 District Attorney pg. 114
294 Victim Witness pg. 117
526 Local Revenue Fund 2011 - DA pg. 120
- 5.4. **PROBATION**
158 Probation pg. 122
302 Juv Justice Crime Prevention Act pg. 125
303 Juv Justice Realignment Block Grant pg. 126
376 Youthful Offender Block Grant pg. 127
524 Local Revenue Fund 2011 (AB109) pg. 130
525 CC Perf Incentives SB678 pg. 133
- 5.5. **SHERIFF / BEAR VALLEY PUBLIC SAFETY / FIRE & EMS**
149 Sheriff/Coroner pg. 137
150 Jail pg. 142

153 Communications	pg. 143
154 BV Maintenance	pg. 144
192 Sheriff Grants	pg. 145
291 Cal-Mmet	pg. 147
295 Law Enforcement AB443	pg. 149
301 Sheriff Trust Fund	pg. 150
396 SAR-K. Miller Fund	pg. 143
162 Bear Valley Fire Department	pg. 153
168 Bear Valley EMS	pg. 155
341 Bear Valley Public Safety	pg. 156
382 Bear Valley Fire Impact	pg. 158
165 Fire/EMS	pg. 264

5.6. **COMMUNITY DEVELOPMENT**

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134 Surveyor/Engineer	pg. 165
175 Community Development	pg. 166
176 Planning Department	pg. 169
185 Solid Waste & Recycling	pg. 171
167 Building Official	pg. 172
220 Public Works	pg. 175
221 County Road Improvement Fund	pg. 179
240 Airport Fund	pg. 181
393 SNC MRKVLE Fuels Reduction	pg. 182
395 Woodstove Replacement	pg. 183
595 Transportation LTF	pg. 184
596 Transportation STA	pg. 185
597 SB 125	pg. 186
742 Internal Service Fund (219)	pg. 189

5.7. **HEALTH & HUMAN SERVICES, PUBLIC HEALTH**

160 County Emergency Services	pg. 191
182 Local Health Department	pg. 192
187 Social Services Assistance	pg. 193
188 General Relief	pg. 194
189 Public Guardianship	pg. 195
120 Public Health	pg. 196
124 Environmental Health	pg. 200
151 Tobacco Fund P99	pg. 195
152 Tobacco Fund P56	pg. 203
186 Social Services	pg. 206
211 Tobacco Control OPPS P99/P56	pg. 210
272 Future of Public Health	pg. 213
273 CDC Grant	pg. 216
274 HPP (formerly HRSA)	pg. 219
275 CASPHI (formerly CERI)	pg. 222
279 CA HVP	pg. 225
280 Pan Flu EPO Program	pg. 227
519 Public Health Realignment	pg. 230

	522 Social Services Realignment	pg. 231
	523 Local Revenue Fund 2011 (HHS)	pg. 232
5.8.	BEHAVIORAL HEALTH SERVICES	
	121 Mental Health	pg. 234
	122 Drug & Alcohol	pg. 238
	377 Mental Health Services Act	pg. 242
	516 MH 2011 Realignment	pg. 247
	517 Mental Health Realignment	pg. 248
5.9.	BOS/CEO/PERSONNEL/COUNSEL	
	101 Board of Supervisors	pg. 250
	102 County Executive Officer	pg. 252
	103 Personnel	pg. 254
	132 Risk Management	pg. 256
	133 Retiree Benefits	pg. 258
	141 County Counsel	pg. 259
	730 Self Insurance Fund	pg. 260
	731 Information Technology	pg. 261
5.10.	LIBRARY/MUSEUM/ARCHIVES	
	194 Library	pg. 267
	198 Museum	pg. 270
5.11.	COUNTY CLERK	
	104 County Clerk	pg. 273
	116 Elections	pg. 276
	179 Local Agency Formation	pg. 278
	214 Parking / Records Management	pg. 279
5.12.	FINANCE	
	105 Auditor	pg. 281
	107 OMB 87 Central Services	pg. 283
	108 General Central Services	pg. 285
	110 Treasurer – Tax Collector	pg. 286
	315 Tax Collection Trust	pg. 288
	660 Debt Service Fund	pg. 289
5.13.	ASSESSOR/RECORDER	
	113 Assessor	pg. 291
	114 Recorder	pg. 293
	311 Assessor’s Special Revenue	pg. 296
	312 Recorder Special Revenue	pg. 297
5.14.	CAPITAL PROJECTS	
	601-609 Capital Projects Accounts	pgs. 299-307
5.15.	OTHER BUDGET UNITS	
	330 Fish & Game	pg. 309
	512 Fish/Wildlife Propagation	pg. 311

5.16. **SPECIAL DISTRICTS**

361 Transportation Commission	pg. 321
580 County Service Area #1	pg. 323

5.17. **NON-DEPARTMENTAL BUDGETS**

Non-Departmental Budget Units	pg. 87-112
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5.18. Approve recommended budget, as amended, and set for placement on the next agenda for final adoption.

6. ADJOURNMENT

The Board will adjourn to the next regular meeting of September 15, 2026, at 9:00 AM at Alpine County Government Center, 99 Water Street, Markleeville, California.



Teola L. Tremayne, County Clerk and ex officio Clerk
to the Board of Supervisors