



**BOARD OF SUPERVISORS
COUNTY OF ALPINE, STATE OF CALIFORNIA
SPECIAL BUDGET HEARING AGENDA
TUESDAY, SEPTEMBER 2, 2025 11:00 AM**

IN ACCORDANCE WITH THE PROCEDURES SET FORTH IN GOVERNMENT
CODE §54953(B).

**ADDITIONAL TELECONFERENCE LOCATION:
20542 HUDSON ST, BURNEY, CA**

Charles Dobson
Evan Mecak
Irvin Jim
Terry Woodrow
David Griffith

District 1 - Chair
District 2
District 3
District 4
District 5 - Vice Chair

Board Chambers
Government Center
99 Water Street
Markleeville, CA 96120

Charles J McKee
Interim County Administrative
Officer/ County Counsel

Melissa C Shaw
Assistant County Counsel

Teola L Tremayne, County Clerk
and ex-officio Clerk to the Board

IMPORTANT NOTICE REGARDING MEETING

MEMBERS OF THE PUBLIC MAY PARTICIPATE REMOTELY VIA ZOOM: Public access is available to the physical location of the meeting or you may participate in the Zoom Webinar. Telephone: Listen to the meeting live by calling Zoom at (253) 215-8782 and enter the webinar ID followed by the # key. Raise your hand to talk by pressing *9. Join by computer by clicking <https://zoom.us/j/93036153372> Raise your hand to talk by clicking Participants/Raise Hand. Zoom Meeting ID 930 3615 3372 Remote Zoom participation for members of the public is provided for convenience only. In the event that the zoom connection malfunctions for any reason, the Board reserves the right to conduct the meeting without remote access. **Live-streaming of the meeting is available** <https://alpinecoca.portal.civicclerk.com/>

SUBMISSION OF PUBLIC COMMENTS FOR THE RECORD: For those wishing to make public comments at the Board meeting, please submit your comments electronically for the record. Email comments must be submitted to the County Clerk at clerk@alpinecountyca.gov. Comments may also be submitted through the Alpine County website form <http://alpinecountyca.gov/FormCenter/County-Clerk-5/Public-Comment-Form-42>. All documents submitted during the meeting will be uploaded to the county website for public inspection.

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS: Pursuant to Government Code section 84308, members of the Board of Supervisors are disqualified and not able to participate in any agenda item involving contracts (other than competitive bid, labor, or personal employment contracts), franchises, discretionary land use permits and other entitlements if the Board member received more than \$250 in campaign contributions from the applicant or contractor, an agent of the applicant or contractor, or any financially interested participant who actively supports or opposes the County's decision on the agenda item since January 1, 2023. Members of the Board of Supervisors who have received, and applicants, contractors or their agents who have made, campaign contributions totaling more than \$250 to a Board member during the proceeding or for 12 months after a final decision is rendered in that proceeding, are required to disclose that fact for the official record of the subject proceeding. Disclosures must include the amount of the campaign contribution and identify the recipient Board member and may be made either in writing to the Clerk of the Board of Supervisors prior to the subject hearing or by verbal disclosure at the time of the hearing.

ACCESSIBILITY INFORMATION: Board meetings are accessible to people with disabilities and others who need assistance. Individuals who need special assistance or a disability-related modification or accommodation to observe and/or participate in this meeting and access meeting-related materials should contact the Clerk of the Board at least 48-hours before the meeting at (530) 694-2281 or clerk@alpinecountyca.gov. Advanced notification will enable the County to swiftly resolve such requests and ensure accessibility. Agenda materials and documents may be found electronically at <https://alpinecoca.portal.civicclerk.com/> and in paper copy at the County Clerk's Office at 99 Water Street, Markleeville, CA 96120.

1. Call to Order - Special Meeting

2. Introduction - General Budget Overview: CAO, Director of Finance, and Director of Budget and Procurement

3. **OPEN PUBLIC HEARING**

Budget hearings on the Recommended Budget will be continuous throughout this meeting and will be continued as needed to complete the hearings, not to exceed 14 calendar days. Any member of the public may appear and be heard regarding any item in the recommended budget or for the inclusion of additional items during the time set in this agenda or by the Board for Public Comment. Any department official who wishes to be heard by the Board of Supervisors regarding the recommended budget for their budget unit may do so at the time their budget is heard and reviewed during the public hearing. At the time of the hearing, the Board of Supervisors may call in the official or person in charge of any budget unit concerning any matter relating to their budget unit.

4. **PUBLIC COMMENT ON RECOMMENDED BUDGET**

5. **NEW BUSINESS**

- 5.1. Adopt resolution setting the appropriation limit for Alpine County operating funds for 2025/2026 at \$9,443,630- Director of Finance

- 5.2. Adopt a resolution setting the appropriation limit County Service Area #1 operating funds for FY2025/2026 at \$768,474 - Director of Finance

- 5.3. **DISTRICT ATTORNEY**

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- 5.4. **PROBATION**

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524 Local Revenue Fund 2011	pg. 120
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525 CC Perf Incentives SB678	

- 5.5. **SHERIFF / BEAR VALLEY PUBLIC SAFETY / FIRE & EMS**

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5.6. **COMMUNITY DEVELOPMENT**

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393 SNC MRKVLE Fuels Reduction	pg. 170
394 SNC PROP 84 Grant	pg. 171
395 Woodstove Replacement	pg. 172
595 Transportation LTF	pg. 173
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5.7. **HEALTH & HUMAN SERVICES, PUBLIC HEALTH**

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189 Public	pg. 184
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205 Environmental Health	pg. 189
207 Tobacco Fund P99	pg. 192
208 Tobacco Fund P56	pg. 195
210 Social Services	pg. 198
211 Tobacco OPPS P99/P56	pg. 203
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273 CDC Grant	pg. 209
274 HPP (formerly HRSA)	pg. 212
275 CASPHI (formerly CERI)	pg. 215
279 CA HVP	pg. 218
280 Pan Flu EPO Program	pg. 220
519 Public Health Realignment	pg. 223
522 Social Services Realignment	pg. 224
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5.8. **BEHAVIORAL HEALTH SERVICES**

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204 Drug & Alcohol	pg. 231
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378 BHS Intergovernmental Transfer	pg. 239
516 MH 2011 Realignment	pg. 240
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5.9.	BOS/CAO/PERSONNEL/COUNSEL	
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	132 Risk Management	pg. 249
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	730 Self Insurance Fund	pg. 253
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5.12.	FINANCE	
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	107 OMB 87 Central Services	pg. 276
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	315 Tax Collection Trust	pg. 281
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5.13.	ASSESSOR/RECORDER	
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	311 Assessor’s Special Revenue	pg. 288
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5.14.	CAPITAL PROJECTS	
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5.15.	OTHER BUDGET UNITS	
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	512 Fish/Wildlife Propagation	pg. 300
5.16.	SPECIAL DISTRICTS	
	361 Transportation Commission	pg. 310
	580 County Service Area #1	pg. 312
5.17.	NON-DEPARTMENTAL BUDGETS	
	Non-Departmental Budget Units	pg. 81
5.18.	Approve recommended budget, as amended, and set for placement on the next agenda for final adoption.	

6. CONTINUATION

The Board will continue the Budget Hearing to Wednesday, September 3, 2025 at 9:00 AM, as needed, and may reconvene to the regular Board of Supervisors meeting for recommended budget hearing and possible adoption at the next scheduled regular meeting of the Board of Supervisors, County of Alpine, State of California.

7. Adjournment

The Board will adjourn to the next regular meeting of Tuesday, September 16, 2025 at 9:00 AM at Alpine County Government Center, 99 Water Street, Markleeville, California.



Teola L. Tremayne, County Clerk and ex officio
Clerk to the Board of Supervisors